# **Implementation**

Planning is an on-going process that includes setting goals and objectives, identifying issues, collecting and analyzing data, considering alternatives, preparing the plan, adopting the plan, and implementing and evaluating the plan. The adoption of the Comprehensive Plan is not the end of the planning proces, but the beginning of achieving the vision of the citizens of the Bulverde area. Without an active implementation program, the plan is nothing more than an informative document, providing data on past and existing conditions and expressing the city's visions, goals and desires for the future. Implementation is where the ideas contained in the plan are put into action.

The Comprehensive Plan is intended to be a guide for public officials and citizens for making decisions about the future growth and development of the City of Bulverde. This Implementation Chapter provides a framework for that decision-making process. It includes specific recommendations regarding the actions, programs, projects and ordinances necessary to the achieve the visions, goals and objectives contained in each chapter of this plan.

# 12.1 Continuing the Planning Process

As the Comprehensive Plan is implemented, it must be continually reviewed and updated to address the changing needs, circumstances and conditions of the City of Bulverde. The plan can only be effective if it remains relevant and up-to-date. Some recommendations of the plan may be determined to be infeasible, and new options or solutions may emerge over time. The planning process must be flexible enough to recognize and respond to these possibilities. The Planning and Zoning Commission should continually monitor the Comprehensive Plan for necessary modifications and refinements. Needed changes can be addressed in minor annual or biannual plan amendments and major updates every five years. As the plan is updated and revised, care must be taken to ensure that the Community Visions expressed in this plan continue to be the over-riding themes. While objectives, actions and implementation methods may change, the citizens' visions must remain constant.

#### Annual or Biannual Plan Amendments

A periodic plan amendment process will allow minor revisions to be made to the Comprehensive Plan on a regular basis. City Staff and the Planning and Zoning Commission can create and maintain a list of potential plan amendments throughout the year. Amendments should be adopted in a manner similar to that of the original

plan, including public hearings, recommendations for approval by the Planning and Zoning Commission and final approval by City Council. These amendments will be adopted and distributed as addenda to the Comprehensive Plan.

## Major Plan Updates

A major update to the Comprehensive Plan should occur every five years. Major updates are necessary to respond to significant shifts in growth patterns, changes in demographics, successful implementation of elements of the plan, and new issues that may evolve. The major plan update process should be similar to that undertaken to prepare the original Comprehensive Plan. It should include a complete analysis of the existing plan, the identification of new issues and trends, upto-date background information on current conditions, and updated goals, objectives and implementation strategies.



Figure 10.1. The Continuing Planning Process

#### Citizen Participation

Citizen participation is a critical element of the planning process. The citizens of the Bulverde area actively participated in the development of this Comprehensive Plan. The Steering Committee invested many hours over the period of an entire year to produce a plan that reflects the desires of the community. In addition, many citizens took part in surveys, a community-wide open house and public hearings conducted by the Planning and Zoning Commission and City Council. The public must continue to be involved in the ongoing planning process of periodic amendments and major plan updates.

#### Annual Reports

City Staff should annually submit a report to the Planning and Zoning Commission on the status of Comprehensive Plan implementation. The Annual Report should outline significant steps taken to implement the plan in the previous year and identify the actions taken and objectives met during that time. The report should also provide a work plan of tasks, programs and projects proposed for implementation in the coming year. Following review by the Planning and Zoning Commission, the Annual Report should be forwarded to the City Council.

# 12.2 Moving Forward - Implementing the Comprehensive Plan

Implementation of the Comprehensive Plan will require a commitment on the part of the City Council, appointed commissions, and city management and staff to apply the visions, goals and objectives of the plan to their day-to-day decision-making processes. These decision-makers, advisors and public servants, along with citizens, developers and other stakeholders, must have ready access to the Comprehensive Plan that will be made available on the city's website and in printed form. The plan should be consistently referenced in planning studies and planning staff reports for development proposals and variance requests. It should become a key tool in the development of the city's annual budget. The plan also identifies existing policies and programs that need to be reviewed and possibly revised, along with new policies, programs and initiatives that should be considered. This day-to-day use of the Comprehensive Plan is the key to successful implementation.

## **Municipal Codes and Ordinances**

The City of Bulverde manages its everyday operations and future development through the administration and enforcement of municipal codes and ordinances. Many of the goals and objectives of the Comprehensive Plan will be implemented through the revision of existing codes and the adoption of new ordinances.

The Zoning and Subdivision ordinances are currently the primary tools available to the city for implementing the community development and growth-related elements of the Comprehensive Plan. This plan recommends several potential revisions to these ordinances. Some of the issues include the need to develop more flexible standards to encourage conservation development, innovative development projects, design standards for commercial/retail land uses, and overlay districts and landscaping guidelines along major transportation corridors. The plan also proposes updates to various other city codes.

#### Additional Studies and Plans

By definition, the Comprehensive Plan is broad in scope. In some cases the plan points out the need for further study or more detailed planning for a specific topic. Therefore, implementation can include the preparation of more detailed plans, including small area plans (e.g. the "old-town") and functional plans such parks and transportation master plans.

### Strategic Planning

While comprehensive and strategic planning are individual management tools, they are highly interrelated parts of a complete planning process. It is through the comprehensive planning process that the community has been able to identify issues and opportunities facing it, cooperatively develop visions for the future, and collectively establish reasonable objectives for the City of Bulverde's on-going development.

Strategic planning can be used to focus on the process of how to effectively implement the priority actions necessary to achieve the comprehensive plan's goals and objectives. In summary, the comprehensive plan is broad-brushed and long-range, typically with a 20-year planning horizon. It is most closely aligned with issues, visions and community goals. Strategic plans are very detailed, focusing on the strategy for implementing priority actions and achieving key objectives during a much shorter time frame of three-to-five years.

Some critical functions of the strategic planning process are to:

- ensure plan implementation by integrating the planning and annual budgeting processes
- develop the basis for a formal Capital Improvements Program;
- organize the City Council's mission around the plan's adopted visions, goals, objectives and actions;
- provide a common strategy for the Council, Planning and Zoning Commission, City Administration, and staff that moves the city toward the realization of its visions;
- help the City Administrator and staff put programs, projects and services into meaningful priorities consistent with funding opportunities;
- enable citizens to better understand and be involved in the Council's decisions relating to the expenditure of revenues necessary to provide city services;
- indicate where policy changes are required to implement the plan;
- develop better avenues of communication between the Council, city management, appointed commissions and the citizens - all leading to better consensus-making and consistent, unified decision-making;
- establish achievable milestones for the city with the matching focus of resources necessary for success;
- develop monitoring functions that gauge whether the actions of the plan are having their desired effects and to ensure that each of the key elements of the plan are being accomplished in a timely manner.

# 12.3 Goals and Objectives for Implementation

The following goals and objectives are provided to guide the City Council, Planning and Zoning Commission, city management and staff in the implementation of the comprehensive plan.

- **Goal 1:** The City of Bulverde will be accountable to its citizens for implementing the Comprehensive Plan.
  - Objective 1.1: Keep the Comprehensive Plan up to date through periodic amendments and major updates every five years.
    - Action 1.1.1: Establish a regular plan review and amendment process.
    - Action 1.1.2: Adopt plan amendments and publish and distribute them as addenda to the Comprehensive Plan.
    - Action 1.1.3: Develop a schedule and process for major plan updates every five years.
  - Objective 1.2: Encourage citizen involvement in the implementation of the Comprehensive Plan and the amendment process.
    - Action 1.2.1: Make the Comprehensive Plan available on the city's website.
    - Action 1.2.2: Publish the Comprehensive Plan in hardcopy format, and make it readily available to the public.
    - Action 1.2.3: Actively seek public input in the development of ordinances, ordinance revisions, Capital Improvements Programming, programs and additional plans necessary for the implementation of the Comprehensive Plan.
  - Objective 1.3: Revise existing ordinances and adopt new ordinances necessary for the successful implementation of the Comprehensive Plan.
    - Action 1.3.1: Prioritize necessary ordinances and revisions, and develop formalized ordinance creation and amendment processes and schedules.
    - Action 1.3.2: Assign responsibility for developing and amending ordinances to the Planning Commission, other appropriate boards and committees, and city staff.
  - Objective 1.4: Develop a formal Capital Improvements Program (CIP).
    - Action 1.4.1: Establish a CIP process to schedule future capital expenditures and obtain City Council approval of the process.
    - Action 1.4.3: Establish a formalized process for City Council review and adoption of the CIP.
  - Objective 1.5: Apply the visions, goals and objectives of the Comprehensive Plan to the long-term and day-to-day decision-making processes of the City Council, appointed boards and commissions, city management and city departments.
    - Action 1.5.1: The City Administrator or designee will submit a biannual report to the Planning Commission on the status of Comprehensive Plan implementation,

including a work program of tasks, programs and projects proposed for implementation in the coming year.

Action 1.5.2: Develop a framework for linking the Comprehensive Plan to a shorter-range strategic planning program involving the City Council, management and city departments.

Action 1.5.3: Use the strategic planning process to develop annual goals, CIP priorities and annual budget recommendations.

Action 1.5.4: Use the strategic planning process for long-term plan implementation.

#### 12.4 Action Plan

Each element of the Comprehensive Plan concludes with a list of goals and actions/objectives. A solid plan of action is needed to assure the implementation of these ideas. The following "Action Matrix" re-organizes the goals and actions/objectives found at the end of the chapters into a hierarchy of tasks. Each matrix provides a list of the specific action steps needed to implement the actions and achieve the goals and objectives of each plan element. The matrix includes columns that assign relative priority levels to each action step and the entity(ies) responsible for its implementation.

# **Priority Levels**

This Action Plan lists specific steps to be taken in the implementation of the Comprehensive Plan. While each action has been deemed necessary and worthy of mention, they cannot all be implemented at once. Each action statement has been assigned a relative priority level ranging from 1 (highest priority) to 3 (lowest priority) based on resource availability, staff and consultant recommendations and final review by the Steering Committee and Planning and Zoning Commission.

#### Responsible Entities

The far right-hand column in the Action Matrix identifies the entity(s) that are primarily responsible for implementing each action statement. Not every party can be identified but an effort was made to identify those who should ensure that action is taken. It must be remembered that the citizens of Bulverde are ultimately responsible for the successful implementation of the actions listed in the matrix. Abbreviations for the responsible agencies and departments are provided below.

#### **Responsible Agency Abbreviations**

BI	Building Inspections Personnel	PZ	Planning & Zoning Commission
AT	City Attorney	PD	Police Department
CC	City Council	CO	Comal County
CH	Chamber of Commerce	PL	City Planner
CA	City Administration	UT	Utilities
FD	Fire Department	LB	Library

# **Action Matrix**

Land Use/Development and Growth Management Sunrise 2025: Bulverde has assured growth compatible with the wishes of its citizens and thus is a community with a unique rural setting and superior quality of life.

setting and superior quality of life.			
Goals, Objectives and Actions	Priority	Responsible Entity	
Land Use Goal 1: Ensure that we have plans and ordinances that suppo			
development consistent with the goals and objectives in the Bulverde Co	omprehe	nsive Plan.	
Objective 1.1: Review existing ordinances and modify as necessary.	_	D7 D1	
Action 1.1.1: Identify potential revisions.	1	PZ, PL	
Action 1.1.2: Implement identified revisions.	2	CC	
Objective 1.2: Enforce what we already have.	1	CA	
Action 1.2.1: Hire adequate staff.	1	CA DI DZ	
Action 1.2.2: Revise procedures to make them more efficient.	2	BI, PZ	
Objective 1.3: Add new ordinances as necessary to make sure core area			
Action 1.3.1: Establish committee to determine potential new ordinances and prioritize.	1	PZ	
Action 1.3.2: Have P & Z and/or Council discuss the possibility of a Unified Development Code.	2	PL	
Objective 1.4: Work closely with the GBRA to take full advantage of th	e CRRA I	Master Plan	
for Water Distribution in the Bulverde Service Area.	C GBICA I	viaster riair	
Action 1.4.1: Have maps, tables, projections, etc. available at City Hall	2	CA, PL	
for developers and other interested citizens.	2	CA, PL	
Action 1.4.2: Schedule periodic meetings between city staff, Council and the GBRA.	2	CA, PL	
Objective 1.5: Consider the use of impact fees as a way to mand development, generate revenues, and recoup the cost of infradevelopments.	_		
Action 1.5.1: Schedule a meeting with P & Z and an expert/consultant or Texas Municipal League (TML) to learn about impact fees in Texas.	1	PL	
Action 1.5.2: Adopt fees that meet legal requirements.	3	CC	
Objective 1.6: Develop appropriate mechanisms to encourage growth city's ability to effectively manage such growth.	consiste	nt with the	
Action 1.6.1: Design Ordinances, overlay zones, etc. to achieve this objective.	1	PL, PZ	
Objective.  Objective 1.7: Manage growth in the extra-territorial jurisdiction (ETJ).			
Action 1.7.1: Identify issues specific to development in ETJ.	2	D7 DI CO	
	2	PZ, PL, CO	
Action 1.7.2: Explore the legal limits of ETJ regulations.	3	AT	
Objective 1.8: Achieve a balance between private property rights and a level of land development tools that is acceptable to the citizens of Bulverde.			
Action 1.8.1: Use the P & Z to get citizens involved in land use decisions.	2	PZ, CA	

Action 1.8.2: Conduct surveys and other outreach during ordinance	2	PL
review.		
Land Development Goal 2: Manage the future growth of the City to pres	serve the	e character
and uniqueness that is Bulverde, as well as the integrity, compatibility a	nd value	of
existing and new neighborhoods.		
Objective 2.1: Regulate the scale and density of new develo	pments	(especially
commercial) to ensure compatibility with Bulverde's Comprehensive Plan	1.	
Action 2.1.1: Develop and enact overlay zones, design standards,	1	PL, PZ, AT,
open space requirements, etc. as recommended in the Comprehensive		СС
Plan.		
Action 2.1.2: Review current regulations and revise.	1	PL, PZ, CC
Objective 2.2: Establish regulations regarding the location, size and	type of	commercial
and light industrial development.		
Action 2.2.1: List tools such as FAR, bulk regulations, design	1	PL
standards, etc. that can be used in modified and/or new ordinances.		
Action 2.2.2: Identify areas appropriate for more intense commercial	2	PZ
and industrial types of land uses.		
Objective 2.3: Implement minimum standards for open/green space	and but	ffering that
respect the natural features and surroundings of the development site.		_
Action 2.3.1: Improve existing open space requirements in the	2	PZ
subdivision ordinance.		
Action 2.3.2: Determine areas to acquire for linear/open space areas.	2	PZ, PL
Objective 2.4: Encourage conservation-oriented development.		
Action 2.4.1: Include conservation options in the city's subdivision	1	PZ, PL,
ordinances and make them easy to use.		СС
Objective 2.5: Develop and/or refine minimum requirements for the pr	ovision	of essential
services and utilities in new developments.		
Action 2.5.1: Review existing requirements and revise and add to as	2	PL, AT, BI
necessary.		
Objective 2.6: Establish regulations for non-site built housing.		
Action 2.6.1: Create standards that encourage better design while still	3	PZ, PL,
being inclusive.		AT
Action 2.6.2: Review existing location requirements in light of	2	PL, PZ
preferred land uses in this Comprehensive Plan.		
Objective 2.7: Establish regulations for multi-family housing.		
Action 2.7.1: Create standards that encourage better design while still	3	PZ, PL,
being inclusive		AT
Action 2.7.2: Provide infrastructure to make above standards feasible.	3	UT
Action 2.7.3: Review existing location requirements in light of	2	PL, PZ
preferred land uses in this Comprehensive Plan.		,
Objective 2.8: Protect private property in existing neighborhoods from	encroac	hment by
incompatible land uses.		,
Action 2.8.1: This would be result of implementing the C.P.	1	Everybody
Land Development Goal 3: Encourage land development that enhance	ces an a	
pleasing appearance for the city.		
Objective 3.1: Determine how best to prevent 'hodge-podge' and/or bl	and dev	elopment.

Action 3.1.1: Have staff gather information on how other communities	1	PL	
have achieved this objective and present to appropriate bodies.			
Objective 3.2: Promote flexible land development standards that account	mmodate	innovative	
land development projects.			
Action 3.2.1: Work up list of development options for innovative	2	PL, PZ	
approaches.			
Action 3.2.2: Investigate whether low-impact development, new	2	PL, PZ	
urbanism or smart growth principles are applicable and useful tools			
for shaping the future growth of Bulverde.			
Action 3.2.3: Enact policies based on above objective.	2	СС	
Land Development Goal 4: Develop an annexation strategy that enables us to manage			
future growth and protects and enhances Bulverde's quality of life and that adds to the			
economic vitality of the city.			
Objective 4.1: Develop an annexation policy that reflects the wis	hes of t	ne existing	
citizens of Bulverde.			
Action 4.1.1: Adopt a Home Rule Charter.	1	СС	
Action 4.1.2: Enact annexation priorities and procedures as outlined	2	СС	
in the Comprehensive Plan			
in the Comprehensive Plan.			
Objective 4.2: Annex areas prior to development to manage the type	and qua	ality of new	
·	and qua	ality of new	
Objective 4.2: Annex areas prior to development to manage the type	and qua	Ality of new	
Objective 4.2: Annex areas prior to development to manage the type development.  Action 4.2.1: Conduct a detailed study to identify those areas that	T		
Objective 4.2: Annex areas prior to development to manage the type development.	T		



Community Services
Sunrise 2025: Bulverde has quality municipal services and facilities making it a safe, healthy and enjoyable place to live.

Goals, Objectives and Actions	Priority	Responsible Entity	
Community Services Goal 1: Maintain high standards of fire and	d emerge	ncy medical	
services.			
Objective 1.1: Develop a long-range strategy for fire protection.			
Action 1.1.1: Evaluate current fire protection structure to determine	3	CA, FD	
if City oversight and support will help.			
Action 1.1.2: Work with the Bulverde Fire Department to help review	3	CA, FD	
and evaluate staffing needs to assure adequate personnel resources			
to meet the demands of future growth.			
Objective 1.2: Examine the possibility of adjusting the boundaries of the Bulverde ESD and			
the Spring Branch ESD so the City of Bulverde is served by a single fire department.			
Action 1.2.1: Work with Bulverde ESD to determine what the new	1	CA, FD	
boundaries could be and their fiscal and management impacts.			
Objective 1.3: Initiate a quarterly report by the Fire Department on its activities and issues			
to the Bulverde City Council to help improve communications between	n the City	and the Fire	

Department.			
Action 1.3.1: Meet with the Fire Chief to determine what	3	CA, FD	
information would be useful and schedule a regular Council date for		<i>(2)</i> (1, 1, 2)	
reports.			
Community Services Goal 2: Maintain low crime rate and develop a p	oolice den	artment with	
quality police services.	once dep	artificite with	
Objective 2.1: Develop a long range plan for police protection.			
Action 2.1.1: Continue the work already in progress.	1	CA	
Objective 2.2: Assess policing needs on a regular basis.			
Action 2.2.1: Once established have the Police Chief present a	2	CA, PD	
monthly report to City Council.		,	
Action 2.2.2: Determine types of crime and direct policy and	3	PD	
resources to those problems.			
Objective 2.3: Establish a police department with adequate staffing a	ınd equipr	nent.	
Action 2.3.1: Continue the work already in progress.	1	CA, PD	
Objective 2.4: Get the community more involved in crime prev	ention pr		
community policing initiatives.			
Action 2.4.1: Have the Police Chief attend HOA meetings and work	1	CA, PD	
with Neighborhood Watch and Crime Stoppers.			
Community Services Goal 3: Promote the use of library services	by the cit	izens of the	
Bulverde/Spring Branch area.			
Objective 3.1 Initiate a regular report by the Bulverde/Spring Branch	Library on	its activities	
and issues to the Bulverde City Council to help improve communica	tions betw	een the City	
and the Library.			
Action 3.1.1: Meet with the Librarian to determine what information	3	CA, LB	
would be useful and schedule a Council date for a report.			
Action 3.1.2: Evaluate current library structure to determine if City	3	CA, LB	
oversight and support will help promote use of the library.			
Community Services Goal 4: Work to assure the citizens of Bulverd	e timely,	efficient and	
economical solid waste service			
Objective 4.1: Assist the County and other communities in the Cour	nty with th	e hazardous	
waste collection event	1		
Action 4.1.1: Meet with the Comal County Emergency Operations	2	CA, PL	
Director to investigate what Bulverde's role could be and then take			
action.	<u> </u>		
Objective 4.2: Promote environmentally friendly waste disposal meth	ods such	as recycling,	
composting, and collection centers for certain types of waste.		<b>C</b> A	
Action 4.2.1: Investigate what other cities are doing and choose a	3	CA	
course of action.	1	C A	
Action 4.2.2: Meet with IESI for ideas and suggestions.	3	CA	
Objective 4.3: Work with the Bulverde Area Fire Department to set up a hazardous waste			
collection event for western Comal County.  Action 4.3.1: Set up a meeting with the Fire Chief, Solid Waste	3	CA, FD, CO	
provider and Emergency Operations Director.		CA, FD, CO	
Community Services Goal 5: Meet the need for providing space	for city	services and	
Community Services Goal 3. Meet the need for providing space	TOT CILY	services and	

Objective 5.1: This goal is being met with the completion of the new City Hall on Cougar bend.			
Community Services Goal 6: Ensure adequate quantity and equal distribution of parks, open space, and recreation facilities.			
Objective 6.1: Develop the existing park site on Bulverde Lane.			
Action 6.1.1: Have staff begin to apply for grants for this purpose.	2	PL, CA	
Objective 6.2: Develop minimum standards for the development a	ınd locati		
parks.			
Action 6.2.1: Have a parks expert/consultant meet with city staff	2	CA, PL	
and/or the P & Z to bring them up to date on what other similar			
cities are doing for parks and open space.			
Action 6.2.2: Enact new policies.	3	CC	
Objective 6.3: Acquire and develop parkland to meet the citizens' no	eeds.		
Action 6.3.1: Once standards are set, use existing Parks Committee	3	CA, PL	
to determine what land needs to be acquired and/or developed.			
Objective 6.4: Develop greenbelts using natural drainage ways wh	en possi	ole with trail	
systems to provide pedestrian and biking linkages for neighborhood	ls, school	s, parks and	
other destinations.			
Action 6.4.1: Prepare and adopt the hike and bike trail master plan	1	CC	
recommended in the Comprehensive Plan.			
Action 6.4.2: Utilize the dedication procedure to acquire land for	2	CC, AT, PZ	
greenbelts at minimal up-front costs to the City.			
Community Services Goal 7: Develop additional recreational opportur			
Objective 7.1: Coordinate the provision of recreational facilities with CISD schools, county, non-profits and developers).	other pi	oviders (e.g.	
Action 7.1.1: Set up an initial meeting with appropriate	2	CA	
representatives of different entities.			
Action 7.1.2: Reach an agreement with the Comal Independent	2	CA, CC	
School District for joint use of their athletic facilities.			
Action 7.1.3: Conduct survey(s) to determine citizens' wants and	2	PL	
needs.			
Objective 7.2: Work to provide a range of recreational opportunities	es for all	residents in	
the future	_		
Action 7.2.1: Evaluate what facilities the City can afford to provide.	1	CA, PL	
Action 7.2.2: Survey residents to determine their wants.	2	PL	
Action 7.2.3: Explore grant opportunities.	3	PL	
Objective 7.3: Assure the provision of nature appreciation and wild	dlife habi	tat areas for	
hiking, biking, jogging, bird-watching and picnicking.			
Action 7.3.1: Ensure that this objective is part of Parks Master Plan.	2	PZ, PL	
Action 7.3.2: Ensure that there is a strong effort at public outreach.	2	PL	
Community Services Goal 8: Review and revise as necessary an Emergency Preparedness Plan with particular attention given to periodic major flooding and the transportation of			
hazardous materials.			
Objective 8.1: Establish policies and procedures related to emergen	cy Prepar		
Action 8.1: Meet with Emergency Operations Coordinator to review	1	CA, PL	

the existing plan and determine any changes needed.		
Community Services Goal 9: Encourage the volunteer spirit.		
Objective 9.1: Develop policies and procedures that help promote the	ne volunte	er spirit.
Action 9.1.1: Conduct community events to get people together.	2	CC, CA, PL
Action 9.1.2: Ensure community awareness through the press.	2	CA, PL
Action 9.1.3: Recognize volunteer efforts with press releases,	2	CA, CC,
Council resolutions, and in other ways.		PL
Action 9.1.4: Set up a city-wide "Volunteer Day" to get the citizens	2	CA
involved in different projects, such as clean-up,		

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# Infrastructure

Sunrise 2025: Bulverde has a cost-effective and reliable source of

water, sewerage systems that protect the envir drainage policy for new development, and well-mai streets.	onmen	t, a sound	
Goals, Objectives and Actions	Priority	Responsible Entity	
Infrastructure Goal 1: Promote a reliable source of water for future de- of town that can be economically retrofitted with pipelines.	velopme	nt and areas	
Objective 1.1: Work with the GBRA on a regular basis to facilitate the down Stahl Lane.	e propo	sed pipeline	
Action 1.1.1: Schedule regular meetings between City officials and GBRA staff.	2	CA, PL, UT	
Action 1.1.2: Assist with ROW acquisition.	3	AT, PL, UT	
Objective 1.2a: Work with GBRA to plan for future expansions of water infrastructure to appropriate areas of the City.			
Action 1.2a.1: Schedule regular meetings between City officials and GBRA staff.	1	CA, UT	
Action 1.2a.2: Include GBRA in plat review.	1	PZ, PL, UT	
Objective 1.2b: Work with other suppliers of water as necessary.			
Action 1.2b.1: Schedule regular meetings with representatives from other suppliers.	3	CA, UT	
Objective 1.3: Consider establishing impact fees for water infrastructur	re.		
Action 1.3.1: Schedule a meeting or courses with the P & Z and an expert/consultant or the TML to learn about impact fees in Texas.	2	PZ, PL	
Action 1.3.2: Take action to meet legal requirements.	2	PZ, AT, CC	
Objective 1.4: Establish water conservation programs to include rain water collection systems.			
Action 1.4.1: Develop brochures and an area of the City web-site to encourage xeriscaping, retrofit programs, etc.	2	PL	
Objective 1.5: Promote a tiered payment scale with lower per-gallon fees for the first five or ten thousand gallons used, and higher per-gallon fees for greater amounts used.			
Action 1.5.1: While this is out of the City's control, express this desire in meetings with the GBRA or resolutions.	3	UT, CA	
Objective 1.6: Determine how best to use water distribution and available management tool.	ilability	as a growth	

Action 1.6.1: Use the existing Water Advisory Board to research how	1	CA, CC,		
other similar cities are doing this.	_	UT		
Action 1.6.2: Develop a utility tie-in requirement and use it.	2	BI, PZ, UT		
Objective 1.7: Address homeland security issues as they relate to any the City of Bulverde.	Objective 1.7: Address homeland security issues as they relate to any water supplies for the City of Bulyerde			
Action 1.7.1: Have an expert/consultant meet with staff and	3	CA		
strategize on what needs to be done.				
Infrastructure Goal 2: To protect the environment, promote the pr	rovisior	of central		
sewerage in appropriate areas.				
Objective 2.1: Develop a sewerage master plan that must be adhered to	in plat	review.		
Action 2.1.1: Begin the process of determining future location(s) of	2	PL, UT		
sewage treatment plant(s), lift stations, projected costs, operation and				
maintenance costs, and projected customer service charges.				
Action 2.1.2: Begin the process of establishing impact fees for sewer	3	PL, UT		
infrastructure.				
Action 2.1.3: Meet with the GBRA to facilitate the proposed sewerage	1	CA, PL,		
facility at the Johnson Ranch.		UT		
Action 2.1.4: Meet with any other entities that might potentially	2	CA, PL,		
provide sewerage services in the Bulverde area.		UT		
Action 2.1.5: Discuss with GBRA the possibility of a regional sewage	2	PL, CA,		
treatment facility for western Comal County.		UT		
Action 2.1.6: Formulate criteria for "appropriate areas."	2	PZ		
Action 2.1.7: Utilize a CIP to help accomplish above actions.	1	CA		
Objective 2.2: Develop a plan for the maintenance of aging septic systems in existing subdivisions.				
Action 2.2.1: Investigate what other areas are doing to ensure safe	2	PL, BI		
decentralized sewerage and then enact appropriate policies.		,		
Action 2.2.2: Develop a policy on what to do with abandoned septic	1	BI, PL		
systems.				
Action 2.2.3: Develop a reimbursement program for inspections.	3	CA, PL		
Action 2.2.4: Develop an educational program.	2	PL		
Infrastructure Goal 3: Address stormwater drainage issues in both e	xisting	and future		
developments.				
Objective 3.1: Correct existing drainage problems on a priority basis constraints.	and wi	thin budget		
Action 3.1.1: Use the CIP to prioritize drainage problems and projects.	2	CA, PL		
Action 3.1.2: Coordinate efforts with FEMA and the Corp of Engineers.	2	CA, PL		
Objective 3.2: Develop a Storm Drainage Policy and Master Plan.				
Action 3.2.1: Promote "low-impact" type development in the City's	2	PL, PZ		
subdivision regulations.				
Action 3.2.2: Investigate whether it would be feasible to develop a	2	PL, AT		
drainage impact fee or similar funding for meeting infrastructure				
needs for new development.				
Action 3.2.3: Require the use of pretreatment devices and other Best	2	PL		
Management Practices to remove major contaminants from storm				
water before leaving the site.				

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Action 3.2.4: Develop plans for protection and enhancement of	2	PL
natural drainage channels and structures, i.e. (Cibolo Creek and its		
tributaries).		
Objective 3.3: Strictly enforce all drainage-related rules and redevelopments	egulation	is in new
·	2	PL
Action 3.3.1: Determine the best way to delineate the flood plain; use GIS to project how the flood plain will change with increasing	2	PL
development.		
Action 3.3.2: Regulate development within tributary watersheds that	2	PZ, PL
affect the 100-year flood plain to maintain the regulatory floodway,		rz, rl
and restrict filling and encroachment within the floodplain. Assure a		
close and positive working relationship with FEMA.		
Action 3.3.3: Develop and/or strengthen erosion and sedimentation	3	PL, CA
control standards for all construction and development.		I L, CA
Infrastructure Goal 4: Maintain and improve the condition of existing	na city	streets and
ensure that future roads are built to lasting standards while preserving		
Objective 4.1: Ensure convenience and usability of road network for use		
Action 4.1.1: Identify areas of conflict and plan for remedies.	2	PL
Action 4.1.2: Inventory signage and determine additional needs.	3	PL
Objective 4.2: Adopt a street maintenance policy that emphasizes quali		
Action 4.2.1: Establish a street inventory that includes condition,	1	PL PL
width and age, and update it on a regular basis		· _
Action 4.2.2: Establish a program to address road shoulder	2	CA, PL
maintenance	_	C/1, 1 L
Action 4.2.3: Ensure adequate staffing for road maintenance.	2	CA
Objective 4.3: Ensure that subdivision standards require quality ro	ads tha	_
future maintenance.		
Action 4.3.1: Consult with experts about road standards in the city's	3	PL
current subdivision ordinance		
Objective 4.4: Ensure that future roads and road improvements take int	o consid	leration the
rural ambience of the Bulverde area and not just the rapid movement of	vehicles	<b>).</b>
Action 4.4.1: Meet with MPO and TxDot representatives to let them	1	PL, CA
know what the City of Bulverde wants.		
Infrastructure Goal 5: Coordinate future infrastructure improvements	to ensur	e the most
economical, effective and aesthetic provision and maintenance of in	frastruct	ure (water,
sewer, drainage, streets, and communications).		
Objective 5.1 Coordinate future infrastructure improvements to	ensure	the most
economical and effective provision and maintenance of infrastruct	ure (wa	ter, sewer,
drainage, streets, and communications).		
Action 5.1.1: Promote the use of single ditches for multiple purposes.	2	PL
Action 5.1.2: Use the CIP to encourage growth in areas appropriate to	2	PL, PZ,
the proposed land use and density.		CA
Action 5.1.3: Meet with utility providers (telephone, cable, etc.) to	2	CA, PL,
determine the issues involved with underground versus overhead		UT
wires/cables.		

Action 5.1.4: Revise the subdivision standards to require underground utilities within new developments.	2	PZ, CC
Action 5.1.5: Establish a policy for converting existing utilities.	2	PZ
Objective 5.2: Coordinate the provision of all infrastructure facilities potential as growth-shapers and customer services.	s to bes	t use their
Action 5.2.1: Use the CIP to encourage growth in areas appropriate to the proposed land use and density.	1	PZ, PL
Objective 5.3: Encourage underground utilities.		
Action 5.3.1: Meet with utility providers (telephone, cable, etc.) to determine the issues involved with underground versus overhead wires/cables.	2	PL, CA, UT
Action 5.3.2: Revise subdivision standards to require underground utilities within new developments.	2	PZ, CC UT

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# Transportation

Sunrise 2025: Bulverde has a transportation network that enables its citizens to 'get around' safely and conveniently, but whose design standards help retain the community's rural Hill-Country ambience.

Goals, Objectives and Actions	Priority	Responsible Entity
Transportation Goal 1: Promote a transportation network that is safe a the same time discourages high speeds, four-lane roads and heavy traf		
Objective 1.1: Develop a Transportation Master Plan and Policy.		
Action 1.1.1: Implement the Transportation Master Plan, periodically review it, and use the CIP to prioritize projects.	1	CC, PZ, PL
Action 1.1.2: Make Comal County and TxDot aware of our plans and policies by participating in their critical committee meetings.	1	PL, CA
Action 1.1.3: Review street and thoroughfare design standards with the intent of enabling aesthetically pleasing as well as safe roads.	1	PL, PZ
Action 1.1.4: Investigate whether Community Improvement Projects (CIPs) would be useful tools for improving Bulverde's transportation network.	3	PL, CA
Objective 1.2: Work as closely as possible with the MPOs, TxDOT and the Comal County Road Department to ensure that their plans take into consideration the desires of the citizens of Bulverde.		
Action 1.2.1: Establish periodic meetings with above entities.	2	CA
Action 1.2.2: Identify and implement ways to get the public more involved.	2	PL
Action 1.2.3: Assure city staff attends critical committee meetings of above entities.	2	СА

Transportation Goal 2: Support transportation alternatives to the automobile such as hike/bike networks and pedestrian circulation.

Objective 2.1. Develop transportation strategies that will reduce	depende	nce on the
automobile and continue to ensure the city's clean air quality		
Action 2.1.1: Establish carpool parking areas.	3	PL
Action 2.1.2: Increase awareness of and encourage the use of alternative transportation options.	3	PL
Action 2.1.3: Pass resolution to support AACOG's Clean Air Plan for the San Antonio MSA.	2	СС
Action 2.1.4: Implement of Bike/Pedestrian pathways that would connect the various subdivisions throughout Bulverde as well as promote the health and general well-being of the citizens of Bulverde	2	СС
Action 2.1.5: Review subdivision standards and revise as necessary to encourage pedestrian/bicycle pathways/sidewalks within a development as well as their connectivity to pathways in other subdivisions	1	PL, PZ, CC
Action 2.1.6: Identify funding sources.	2	CA
Action 2.1.7: Investigate the possibilities of utilizing VIA Park-and-Ride.	3	PL

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# Heritage/Heritage Preservation

Sunrise 2025: Bulverde is a community with a unique and vibrant historical heritage.

Goals, Objectives and Actions	Priority	Responsible Agency
Historical/Heritage Preservation Goal 1: Preserve and enhance Bulverde	's herita	ge.
Objective 1.1 Use and/or develop tools to preserve and enhance Bulvero	le's herit	tage.
Action 1.1.1: Prepare a historic preservation plan.	2	PL, PZ,
		AT
Action 1.1.2: Prepare a historic preservation ordinance.	2	AT, PL
Action 1.1.3: Establish a Historic District/Overlay Zone with design	2	PZ, PL,
guidelines to coordinate commercial signage.		CC
Action 1.1.4: Establish a Historical Society.	3	CC, PL
Action 1.1.5: Work closely with the Comal County Historical	3	CA, PL
Commission and other established groups that work to preserve the		
history and heritage of the area.		
Action 1.1.6: Investigate the possibility of pursuing the Texas	2	PL
Historical Commission's Certified Local Government designation.		
Objective 1.2: Improve communication and interaction in Bulverde.		
Action 1.2.1: Install directional signs to "old town", Spechts, Anhalt,	2	CA
etc.		
Action 1.2.2: Install a community sign to tell about upcoming events.	2	CA
Action 1.2.3: Begin a column in the newspaper that would be an old-	3	CA
fashioned "gossip" column.		

Action 1.2.4: Set up a notice tree for schools, town activities, City Council, churches and social activities.	2	CA
Action 1.2.5: Investigate the possibility of establishing a Bulverde radio station.	3	PL
Action 1.2.6: Establish story-telling programs to tell the history of Bulverde (oral history).	3	PL
Action 1.2.7: Establish some form of town crier, maybe www.towncrier.com.	3	CA
Action 1.2.8: Develop a quarterly newsletter from city hall.	3	CA, PL
Historical/Heritage Preservation Goal 2: Preserve and enhance historic a	ınd arche	eological
sites and other unique aspects of the community.		
Objective 2.1 Preserve and promote historical structures (fences, windm	ills, buil	dings,
etc.), documents, artifacts, traditions, photographs and memorabilia that demonstrate the historical heritage of Bulverde.		
Action 2.1.1: Identity and procure sites as resources permit.	2	PL
Action 2.1.2: Encourage new building of old style rock fences, windmills, etc.	2	PZ, PL
Action 2.1.3: Develop a museum for historical/heritage artifacts and	2	CC, PL



information.

# **Economic Development**

Bulverde 2025: Bulverde has a diverse economy that provides it citizens with a variety of job opportunities while maintaining our Hill Country charm.

Goals, Objectives and Actions	Priority	Responsible Agency
Economic Development Goal 1: Promote appropriate economic develop	ment.	
Objective 1.1: Develop a strategic economic development plan that inditems and timelines.	cludes go	oals, action
Action 1.1.1: Determine areas and locate sites for potential development.	1	PL, PZ
Action 1.1.2: Ensure that the City provides desired services within its abilities and budget constraints.	1	CA, UT
Objective 1.2: Encourage balanced business and commercial developed Bulverde's up-scale, hill country, and semi-rural ambience.	pment tl	nat reflects
Action 1.2.1: Discourage heavy industrial development and the establishment of enterprises that are too large, produce overcrowding, excessive traffic and pollution.	1	PL, PZ
Action 1.2.2: Enact ordinances to regulate allowable commercial/industrial uses, especially big-box retail.	1	CC, PZ

Economic Development Goal 2: Diversify and expand the tax and economic base through the promotion of desired businesses and activities.

Objective 2.1: Work to develop relationships/alliances with the Chan interested citizens and other civic groups in the surrounding a collaboratively develop leads for Bulverde.		
Action 2.1.1: Set up meeting(s) with appropriate entities and interested citizens to brainstorm on how to develop these relationships.	2	CA, PL, CC
Action 2.1.2: Enact policies to facilitate cooperative relationships.	2	СС
Action 2.1.3: Tie into various incubator programs in the surrounding area to work with new business startups and market our area as a relocation option for these businesses.	3	CA, PL, CC
Action 2.1.4: Pursue a higher education campus for the City of Bulverde.	2	CA, PL, CC
Objective 2.2: Promote the attractiveness of Bulverde to higher paintering cultural and recreational amenities.	aying in	dustries by
Action 2.2.1: Implement open space, trails, and other goals of Comprehensive Plan that made other cities attractive and desirable	1	СС
Action 2.2.2: Use the Comprehensive Plan as a marketing tool to desirable business prospects.	1	PZ, PL, CA, CC
Objective 2.3: Promote Bulverde as an attractive center for retaentertainment and education.	iling, h	ealth care,
Action 2.3.1: Develop a marketing plan and outreach program.	2	CC, PL
Action 2.3.2: Contact developers that have experience in our targeted businesses.	3	CC, PL
Action 2.3.3: Ensure that all future development fits into the scale and character of Bulverde.	1	PZ, PL, CC
Action 2.3.4: Encourage architecture consistent with the old hill country style.	1	PZ, PL

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# **Community Development**

Sunrise 2025: Bulverde is an attractive community that has preserved the appearance and amenities of a rural environment.

Goals, Objectives and Actions	Priority	Responsible Agency
Community Development Goal 1: Preserve the natural/rural character as possible.	of the ci	ty as much
Objective 1.1: Use the relaxed atmosphere of the Hill-country to Bulvero	de's adva	intage.
Action 1.1.1: Tie into a marketing program as called for in Chapter 8.	2	CC
Objective 1.2: Maintain the natural feel of the area.		
Action 1.2.1: Enforce what we already have (i.e. rules, regulations and policies).	1	PZ, BI, PL
Action 1.2.2: Pass design and construction standards as recommended in the Comprehensive Plan.	1	PZ, CC

Objective 1.3 Establish an annexation program that protects and enhalife in the City of Bulverde.	nces the	e quality of
Action 1.3.1: Develop and implement an annexation plan as called for in the Comprehensive Plan.	2	PZ, CC
Objective 1.4: Facilitate open communication and cooperation among	n nrone	rty owners
developers, city staff and others involved in all aspects of housing in Bu		ity Owners,
Action 1.4.1: Promote a customer-friendly but strict attitude among	2	BI, CA
city staff when considering housing development plans.		bi, CA
Action 1.4.2: Create user-friendly information packets, etc. for	3	BI, PL
newcomers and existing residents that explain the development rules,	3	DI, PL
regulations and incentives in the City of Bulverde.		
	o m m o o r o	nce for the
Community Development Goal 2: Encourage an aesthetically pleasing city.		
Objective 2.1: Determine how best to prevent hodge-podge or bland de	evelopm	ent
Action 2.1.1: Enact design guidelines, overlay zones, etc. as recommended in Comprehensive Plan.	1	PZ, CC
·		
Objective 2.2: Promote city beautification.	2	CA, PL
Action 2.2.1: Work with TxDot and Comal County to promote landscaping along roadways.	2	CA, PL
Action 2.2.2: Enact ROW landscaping guidelines for city parkways,	1	СС
arterials and collectors.		
Action 2.2.3: Provide gateway signs and landscaping to welcome	2	CA, PL
	_	·, · -
residents and visitors at each of the major corridors into the city.		
residents and visitors at each of the major corridors into the city.  Community Development Goal 3: Encourage tasteful development of	all kind	s including
Community Development Goal 3: Encourage tasteful development of		
Community Development Goal 3: Encourage tasteful development of affordable housing, roads, signs, lights, buildings, parks, and some lights.		
Community Development Goal 3: Encourage tasteful development of affordable housing, roads, signs, lights, buildings, parks, and some I development where appropriate.	nigher d	ensity type
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Community Development Goal 3: Encourage tasteful development of affordable housing, roads, signs, lights, buildings, parks, and some leadevelopment where appropriate.  Objective 3.1: Strengthen city codes and ordinances to eliminate unsiminimum use of city resources.	nigher d	ensity type reas with a
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Community Development Goal 3: Encourage tasteful development of affordable housing, roads, signs, lights, buildings, parks, and some development where appropriate.  Objective 3.1: Strengthen city codes and ordinances to eliminate unsminimum use of city resources.  Action 3.1.1: Evaluate and improve existing ordinances related to signage, nuisance, animal control, etc.  Objective 3.2: Enforce city ordinances regarding property maintenance fair way.	sightly a	reas with a PL, PZ prompt and
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Action 4.2.1: Implement the goals above.	2	СС
Objective 4.3: Improve the City's public relations and communication.		
Action 4.3.1: Refer to Historical/Heritage Objective 1.2.	2	CC, PL
Community Development Goal 5: Develop an "old village center" with defined edges.		
Objective 5.1: Make the Village of Bulverde more identifiable.		
Action 5.1.1: Use the new City Hall as a focal point for community	1	CA, CC,
activities.		PL
Action 5.1.2: Enact signage, design standards, and overlay zones	1	PZ, CC
called for in the Comprehensive Plan.		
Objective 5.2: Encourage people to visit the Village of Bulverde.		
Action 5.2.1: Work with the Chamber of Commerce to develop	3	PL, CC
strategies that make Bulverde attractive to visitors.		
Action 5.2.2: Attract appropriate businesses as stated in Chapter 8.	2	CA, CC
Community Development Goal 6: Preserve existing neighborhood integrity and create		
livable neighborhood environments.		
Objective 6.1: Facilitate the development of housing to meet the needs of the disabled,		
elderly and other special needs populations.		
Action 6.1.1: Look for grants from governments, non-profits and	2	CA, PL
other NGOs to achieve Objective 6.1.		
Action 6.1.2: Take advantage of any opportunities to educate city staff	2	CA
about grant opportunities.		
Action 6.1.3: Ensure more flexible codes as stated in Chapters 3 and	2	PZ, PL,
10.		CC